

**ANNEXURE – I**

Progress of work of various Plan & Non Plan schemes being executed by CE's Department during the month of March, 2017 is indicated below:

**A. PROGRESS OF PLAN SCHEMES**

Sr. No.	Name of the Scheme	Sanctioned Cost <u>Original</u> <u>Revised</u> (Rs. in lakhs) Rs. ps.	Date of		% of Progress	Remarks
			Comm.	Schd. Comp.		
				Rev. Comp		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
1.	Construction of four lane road from Varunapuri junction to Sada junction including flyover from gate No.9.  <b>Balance 5.2 kms. Chainage Km. 13.10 to Km. 18.30</b> of NH 17 B from Varunapuri junction to Sada junction & flyover from Gate No.9 to NH 17B	39700.00	14.10.2015	13.10.2018	35%	Letter of Award has been issued to M/s Gammon India Limited on 28.09.2015 at a cost of Rs. 397.00 Crores by state PWD who is executing the project on EPC mode wherein Mormugao Port and NHAI will be sharing the cost except the elevated portion of road near Baina beach which will be borne by State govt. Work order is issued on 14.10.2015 and is schedule to be completed within 36 months from this date i.e. 13.10.2018. 1 Concreting of Pier Foundations-85nos out of 185 nos completed 2)Pier construction has started 76nos.piers completed out of 185 nos. 3) Concreting of 60 nos V pier completed 4)Road work & Drain work in progress at Varnapuri .and near Sub jail Sada 5) 248nos of " I" girder completed. " I" girder launching 152nos , Deck slab casting 502nos 6)Piling for foundation in progress .321nos piles completed.Pier cap 33nos.

1	2	3	4	5	6	7
2	Remodeling and up gradation of existing railway yards at Harbour incl. other allied works. a) Providing Project Management Consultancy Services for Railway Signaling work at Mormugao Port, Goa	4693.00	13.02.2013	<u>27.02.2014</u> 31.12.2016	65%	Work order issued to Consultant M/s Aarvee Associates, Hyderabad on 01.03.2013. Consultancy Service is in progress.
	b) Construction of Signalling Building with Internal Electrification	80.097	25.03.2015	01.01.2016	100%	Work order issued to Contractor M/s Chandra Fabricator, Sancoale on 24.02.2015. Work completed on 30.11.2016
	c) Providing Signalling & Telecommunication system for Railway Network at Mormugao Port, GOA.	1401	04.02.2017	03.11.2017	15%	. Work transferred to CME's DEPT. Work order issued on 31.08.2016. to Contractor M/s Howe Engineering Projects Pvt.LTD .Completion time 9 months.ESP drawing approved by SWR. SIP drawing approved on 03.02.2017. Work in Progress.
3	Construction of Cruise Terminal Building at Mormugao Harbour a) Providing Architectural & Engineering Services for Construction of Cruise Terminal Building at Mormugao Harbour	9.90	06.10.2014	05.10.2016	95%	Work order issued to M/s Wadia Techno Engg. Services Ltd., Mumbai on 22.09.2014. Consultancy Service is in progress. The work was delayed due to want of CRZ clearance. Consultancy service is substantially completed.
	b) Construction of Cruise Terminal Building at Mormugao Harbour	334.72	14.10.2015	13.10.2016	100%	Work order issued to M/s Punage Engineers & Contractors, Vasco on 30.09.2015.. Work completed
	c) Electrical Work	125.479	15.01.2016	14.11.2016	100%	Work order issued to M/s Sunshine Electrical Co., Mapusa. on 31.12.2015. Work completed.
	d) Supply, Installation, Testing and Commissioning of Two Numbers of Elevators For Cruise Terminal Building at Mormugao Harbour.	24.80	19.08.2016	18.02.2017	100%	Work order issued on 31.08.2016 to M/s Omega Elevators Pvt. Ltd ,Ahmedabad Completion time 6 months. . Work transferred to CME's Dept. Work completed
	e) Providing HVAC for cruise Terminal building at Mormugao Harbour	20.11	15.11.2016	14.03.2017	100%	Work order issued to M/s Rane Trading company , Sindhudurg. Work completed.

	f) Construction of compound wall for cruise Terminal Building at Mormugao Harbour.	24.04	01.11.2016	30.12.2016	100%	Work order issued on 25.10.2016 .M/s Deepak Engineers contractors, Vasco.. Work completed
	g)Supply , Installation , Testing & commissioning of 10KLD Sewage Treatment Plant for Cruise Terminal Building at Harbour	21.62	26.11.2016	11.02.2017	100%	Work order issued on 09.11.2016 .M/s Lila Digital & Environmental Solution India Pvt Ltd. Vasco. Work completed
4	Capital dredging of the approach channel, turning circle, berths 5,6,7 and approaches for cape size vessels at Mormugao Port, Goa	38000.00	01.01.2016	<del>15.06.2016</del> 31.12.2017	64%	1).Work order has been issued to M/s DCI Ltd., Visakapatnam on 30.12.2015 for an amount of Rs. 193.50 Crores - 1)Dredging work commenced from 01.01.2016. 2) In pursuance of NGT order dated 02/09/2016 DCI was directed to stop the dredging, from 19.09.2016, until further orders. 3)Port has filed appeal in Supreme Court on NGT order dated 02.09.2016 4)First hearing was held on 28.11.2016, Now the next hearing of Supreme Court is scheduled on 03.04.2017.First hearing was held on 28.11.2016. 5) As per the MOEF &CC Terms of References, GSPCB was requested vide applications dated 21/11/2016 to conduct Public hearing. 6)Public hearing schedule on 21.2.2017 & 24/3/2017 which has been postponed by collector and new date will be intimated by them. 7)DCI vide their letter dated18.11.2016 has intimated that they have terminated the work with immediate effect as per the clause No 40.3 towards suspension of work & as per clause No 69.1 towards non payment of Bill. 8)The Port has released the performance Bank Guarentee on 03/02/2017. 9)Board has approved an Estimate of Rs 289.24 Cr for the balance Dredging Work, during the meeting held on 23.02.2017. .
5.	Development of storage Area for containers at Mormugao Port	146.10	16.08.2016	15.04.2017	97%	Work order issued to M/s Trupti Infra, Ahmedabad on 02.07.2016 . Site handed over to contractor on 16.08.2016. Work commenced from 16.08.2016 , the same is under progress.
	a)Improvement to Roads in GCB area	358.00	13.04.2016	<del>12.07.2016</del> 19.12.2016	100%	Work order issued to M/s Umrah Engineering & Construction Pvt Ltd Margao on 25.04.2016. Work completed on 09.12.2016.

6	Providing Full Rake wagon handling railway line at Mormugoa Port with paving 30m wide at Mormugao Port ,Goa	1800.00	<u>31.10.2016</u> 09.11.2016	30.07.2017	20%	Work order issued to M/s Laxyo Energy Ltd on 14.10.2016. grants of Rs4.50 cr. Received from ministry under Sagar mala Scheme.
---	---	---------	---------------------------------	------------	-----	---

**B. Progress of Non Plan Schemes**

1	2	3	4	5	6	7
Sr. No.	Name of the works	Sanctioned cost (Rupees In lakhs)	Date. of		% Progress	Remark
			Comm.	Schd. Comp.		
				Rev. Comp		
	Nil					





**B. Progress of Non Plan Schemes**

1	2	3	4	5	6	7
Sr. No.	Name of the works	Sanctioned cost (Rupees In lakhs)	Date. of		% Progress	Remark
			Comm.	Schd. Comp.		
				Rev. Comp		
1	Augumentation of Infrastructure and special Repairs to boat pool jetty at INS, Mandovi.	145.43	---	---	---	Deposit Work { Work order issued on 26.07.2016)