

1	2	3	4	5	6	7
2	Remodeling and up gradation of existing railway yards at Harbour incl. other allied works. a) Providing Project Management Consultancy Services for Railway Signaling work at Mormugao Port, Goa	4693.00	13.02.2013	<u>27.02.2014</u> 31.12.2016	70%	Work order issued to Consultant M/s Aarvee Associates, Hyderabad on 01.03.2013. Consultancy Service is in progress.
	b)Providing Signalling & Telecommunication system for Railway Networkat Mormugao Port , GOA.	1401	04.02.2017	03.11.2017	35%	.Work order issued on 31.08.2016. to Contractor M/s Howe Engineering Projects Pvt.LTD .Completion time 9 months.ESP drawing approved by SWR. SIP drawing approved on 03.02.2017. Work in Progress.
3	Capital dredging of the approach channel, turning circle, berths 5,6,7 and approaches for cape size vessels at Mormugao Port, Goa	38000.00	01.01.2016	<u>15.06.2016</u> 31.12.2017	64%	1)EIA report submitted to State CRZ committee on Aug'17 . 2) CRZ meeting held on 19.09.2017
4	Providing Full Rake wagon handling railway line at Mormugoa Port with paving 30m wideat Mormugao Port ,Goa	1800.00	<u>31.10.2016</u> 09.11.2016	30.07.2017	50%	Work order issued to M/s Laxyo Energy Ltd on 14.10.2016. Grants of Rs8.10cr. received from Ministry of Shipping under Sagar mala Scheme.Work in Progress .
5	Development of circulating road and Gate complex for ease of movement of Breake/Bulk cargo duly connecting the 4-lane road landing inside Berth No11 at Mormugao Port	986				
	Phase1 --- Road/ Circulations & Paving of areas	765	-	-	-	Work order issued . Work order No CE/WKS-871/3857 dt 12.08.2017 Surveying of paving area commenced on 28.09.17

B. Progress of Non Plan Schemes

1	2	3	4	5	6	7
Sr. No.	Name of the works	Sanctioned cost (Rupees In lakhs)	Date. of		% Progress	Remark
			Comm.	Schd. Comp.		
				Rev. Comp		
	Nil	Nil	Nil	Nil	Nil	

B. Progress of Non Plan Schemes

1	2	3	4	5	6	7
Sr. No.	Name of the works	Sanctioned cost (Rupees In lakhs)	Date. of		% Progress	Remark
			Comm.	Schd. Comp.		
				Rev. Comp		
1	Augumentation of Infrastructure and special Repairs to boat pool jetty at INS, Mandovi.	145.43	---	---	---	Deposit Work { Work order issued on 26.07.2016)

