

ANNEXURE – I

Progress of work of various Plan & Non Plan schemes being executed by CE's Department during the month of June, 2018 is indicated below:

A. PROGRESS OF PLAN SCHEMES

Sr. No.	Name of the Scheme	Sanctioned Cost <u>Original</u> <u>Revised</u> (Rs. in lakhs) Rs. ps.	Date of		% of Progress	Remarks
			Comm.	Schd. Comp.		
				Rev. Comp		
1	2	3	4	5	6	7
1.	Construction of four lane road from Varunapuri junction to Sada junction including flyover from gate No.9. Balance 5.2 kms. Chainage Km. 13.10 to Km. 18.30 of NH 17 B from Varunapuri junction to Sada junction & flyover from Gate No.9 to NH 17B	39700.00	14.10.2015	13.10.2018	76%	<p>Letter of Award has been issued to M/s Gammon India Limited on 28.09.2015 at a cost of Rs. 397.00 Crores by state PWD who is executing the project on EPC mode wherein Mormugao Port and NHAI will be sharing the cost except the elevated portion of road near Baina beach which will be borne by State govt. Work order is issued on 14.10.2015 and is scheduled to be completed within 36 months from this date i.e. 13.10.2018.</p> <p>1.Concreting of open Foundations/ Pier cap-167 nos. out of 197 nos completed.2)Pier casting(straight pier) -165nos.piers completed out of 197 nos. 3) Concreting of 162 nos."V "pier casting completed out of 197nos.. 4." I" girder casting 753nos. completed out of 898 nos." I" girder launching 628 nos. completed out of 736 nos. 5)Piling works for foundation in progress 617 nos. piles completed out of 621 nos. 6) Deck sheet placing 15950m2 completed out of 35000m2. 7) Pier cap-109 nos. out of 181 completed. 8) Diaphragm -930 nos. completed out of 1086 nos. 9)Deck slab - Cast-in-situ above girders 66 nos.completed out of 102 nos. In meeting of PCB,GOG on 27/03/2018,it was decided to construct entry gate complex at Post end by SPV.</p>

1	2	3	4	5	6	7
2	Remodeling and up gradation of existing railway yards at Harbour incl. other allied works. a) Providing Project Management Consultancy Services for Railway Signaling work at Mormugao Port, Goa	4693.00 (a)71.50	13.02.2013	<u>27.02.2014</u> 31.12.2016	95%	Work order issued to Consultant M/s Aarvee Associates, Hyderabad on 01.03.2013. Consultancy Service is in progress for the last part of assignment..
	b)Providing Signalling & Telecommunication system for Railway Networkat Mormugao Port.	1401.00	04.02.2017	03.11.2017	100%	. . Work order issued on 31.08.2016. to Contractor M/s Howe Engineering Projects Pvt.LTD .Completion time 9 months. MPT Yard work completed but Vasco panel work is in progress..
3	Capital dredging of the approach channel, turning circle, berths 5,6,7 and approaches for cape size vessels at Mormugao Port,	38000.00	01.01.2016	<u>15.06.2016</u> 31.12.2017	64%	Work terminated by D.C.I. on 18/11/2016.Tender for the balance work will be taken up after obtaining EC from MOEF & CC.
4	Development of circulating road and Gate complex for ease of movement of Breake/Bulk cargo duly connecting the 4-lane road landing inside Berth No11 at Mormugao Port Phase1 --- Road/ Circulations & Paving of areas Phase1. Phase –II	986 765 (Phase –I)	27.09.2017	<u>27.02.2018</u> 27.02.2018	100% (Phase –I)	. Phase –I for Rs5.95 Cr for Development of Road/ Circulations & Paving of areas . Work completed on 27.02.2018 . Phase –II Work will be completed by March2019.
6	Development of Indian Navy Base workshop at Bogda.	323	22.11.2017	21.11.2018	31%	Work order issued to M/s Abhiyant Realty Pvt Ltd Panajim . Work order No CE/WKS-855/2017/5024 dt 18.11.2017.Work in progress.
7	Development of Port at Vijay Durga-Appointment of consultant for preparation of TEFR	469	22.11.2017	21.11.2018	5%	Work order issued to M/s Tata Consultancy Engineers Pvt Ltd Mumbai . Work order No CE/XEN/P-II/8/5074 dt 09.11.2017.. Site Investigation could not be taken up due to protest from public. Inception Report submitted on 23.03.2018.

8	Construction of Fishing and Passanger Launch Jetty at Vasco Bay Appointment of Consultant for Preparation of DBR,BOQ/Tender etc.	0.65	17.11.2017	16.11.2019	25%	Work order issued to M/s IIT M Chennai. Work order No CE/WkS-859/5142 DTD 14.11.2017.Draft DBR submitted on 24/12/2017.
9	Development of POL Berth at Vasco Bay Appointment of Consultant for Preparation of DBR,BOQ/Tender etc.	0.55	30.12.2017	29.12..2019	25%	Work order issued to M/s IIT M Chennai. Work order No CE/WkS-859/5966 DTD 27.12.2017 .DBR submitted on 13.02.2018
10	Appointment of Independent Engineer for the Project “ Redevelopment of Berth No 8,9 & Barge Berth.	1.89	--	--	20%	Review of DPR completed. commencement of this Work has to be prior to handing over the site to (PPP operator).

B. Progress of Non Plan Schemes

1	2	3	4	5	6	7
Sr. No.	Name of the works	Sanctioned cost (Rupees In lakhs)	Date. of		% Progress	Remark
			Comm.	Schd. Comp.		
				Rev. Comp		
	Nil	Nil	Nil	Nil	Nil	

B. Progress of Non Plan Schemes

1	2	3	4	5	6	7
Sr. No.	Name of the works	Sanctioned cost (Rupees In lakhs)	Date. of		% Progress	Remark
			Comm.	Schd. Comp.		
				Rev. Comp		
1	Augumentation of Infrastructure and special Repairs to boat pool jetty at INS, Mandovi.	145.43	---	---	---	Deposit Work { Work order issued on 26.07.2016)

